

GOVERNMENT OF ANDHRA PRADESH ABSTRACT

Budget Estimates 2012-13- Budget Release Order for Rs.2,87,000/- under State Plan to the Director of Horticulture, A.P., Hyderabad – Orders -Issued.

FINANCE (EXP. A&C) DEPARTMENT

G.O.Rt.No. 2329

Dated:03.04.2012.

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001.
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012.
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012.

ORDER:

In pursuance of the orders issued in the references read above, the Director of Horticulture, A.P., Hyderabad is hereby issued a Budget Release Order for an amount of Rs.2,87,000/- (Rupees Two Lakhs Eighty Seven Thousand only) from the B.E provision 2012-13 State Plan for 1st quarter under the following Schmes.

(Rs. in Thousands)

State Plan (voted)											
Sl.No.	Name of the Scheme	Head of Account	B.E 2012-13	Additional amounts sanctioned	Total B.E.2012-13 (4+5)	Amount already released	Amount Authorized now	Balance amount available	Procedure of withdrawal of funds	Drawing Officer	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
State Plan (voted)											
1.	Head quarters Office	2401-119-GH.11-SH(01)-240-POL	3,00	0	3,00	0	75	2,25	DVC Bill	Concerned DDOs	
		270/72-Maintenance	50	0	50	0	12	38	LOC		
		280/281-Pleaders Fees	10	0	10	0	2	8	DVC Bill		
		280/284-Other Payments	10	0	10	0	2	8	DVC Bill		
		310/312-OGIA	20	0	20	0	5	15	With full vouchers/ Detailed Bill		
		Total:	3,90	0	3,90	0	96	2,94			
2.	District Offices	2401-119-GH.11-SH(03)-270/272	1,50	0	1,50	0	37	1,13	LOC	Concerned DDO	
		280/281-Pleaders Fees	94	0	94	0	23	71	DVC Bill		
		310/312-OGIA	15	0	15	0	3	12	With full vouchers/ Detailed Bill		
		500/503-Other Expenditure	15	0	15	0	3	12	DVC Bill		
		Total:	2,74	0	2,74	0	66	208			
3.	Public Gardens	2406-02-112-GH.11-SH(04)-130/132-O.O.E	3,00	0	3,00	0	75	2,25	DVC Bill	Concerned DDOs	
		510/511-									

		Maintenance of Office vehicles	2,00	0	2,00	0	50	1,50			
		Total:	5,00	0	5,00	0	1,25	3,75			
		Grand Total:	11,64	0	11,64	0	2,87	8,77			

The A&C Department shall take necessary action for issue of administrative sanction as per the instructions issued in U.O.No.29875-A/1283/A1/BG.I/06, Fin (BG-I) Dept., dt.25.11.2006. The Director of Horticulture, A.P., Hyderabad and the Director of Works and Accounts, A.P., Hyderabad are requested to regulate the expenditure to the extent of LOC now authorized above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**Dr. P.V. RAMESH,
PRINCIPAL SECRETARY TO GOVERNMENT(R&E).**

To
The Director of Horticulture, A.P., Hyderabad.

Copy to:
The A&C Department, A.P Secretariat, Hyderabad.
The Director of Treasuries and Accounts, A.P., Hyderabad.
The Pay and Accounts Officer, A.P., Hyderabad.
The Director of Works & Accounts, A.P., Hyderabad.
The Accountant General, A.P., Hyderabad.
The REINS
The Fin (BG-II) Dept.

//FORWARDED BY ORDER//

SECTION OFFICER